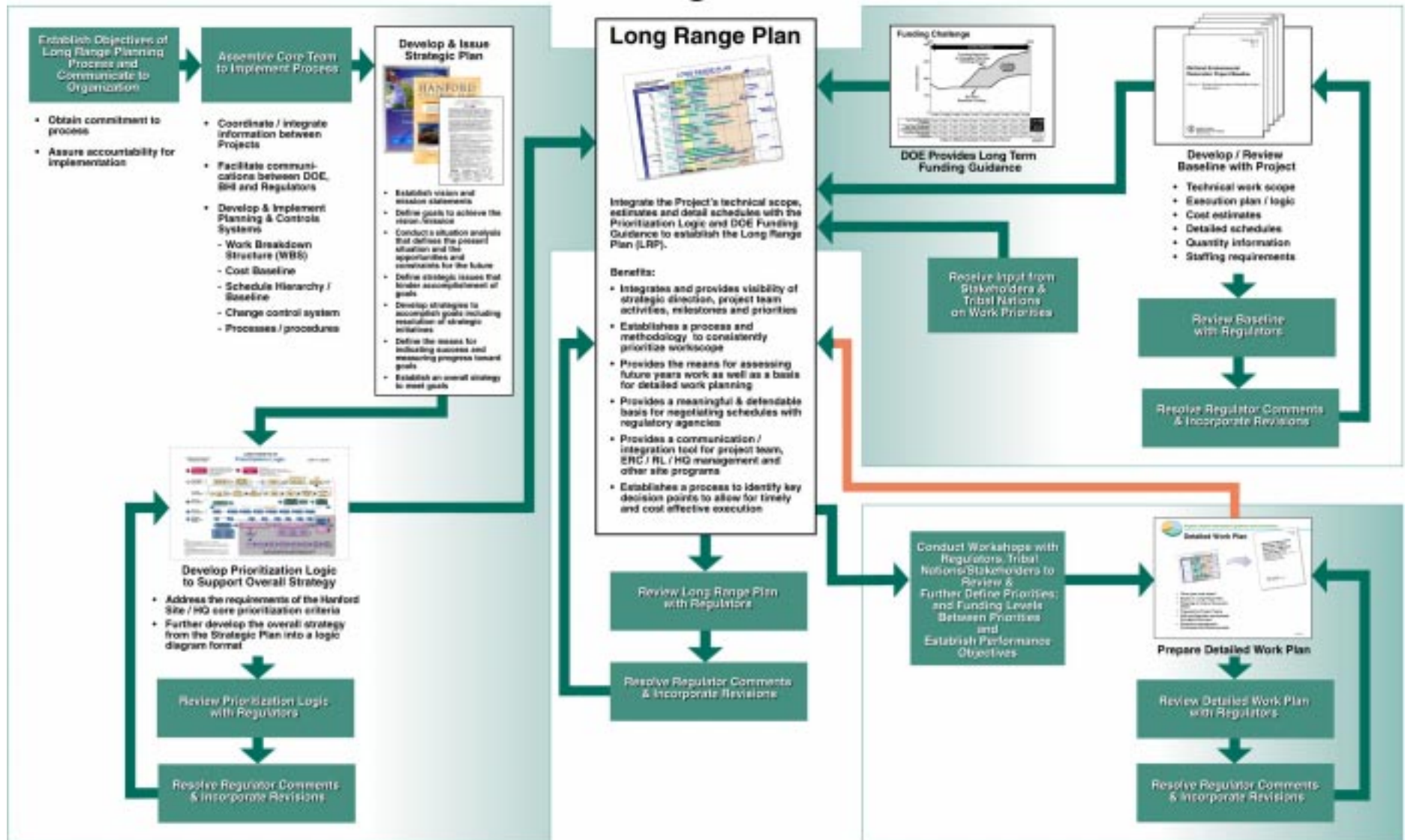


# Richland Environmental Restoration Project Planning Process



BRN03074.2

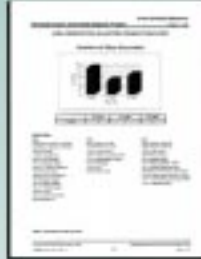
# Detailed Work Plan Hierarchy

## Richland Environmental Restoration Project

### 1. Project Scope of Work Summary



### 2. HQ Performance Measures



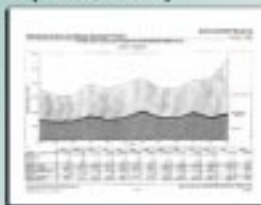
### 3. Level II Summary Schedule



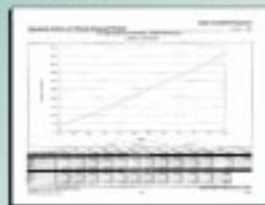
### 4. TPA Milestone Commitments



### 5. Expenditure Forecast (Cash flow)



### 6. Performance Plan



### 7. Staffing Plans



### 8. Baseline Budget Table



### 9. Cost Account Plans

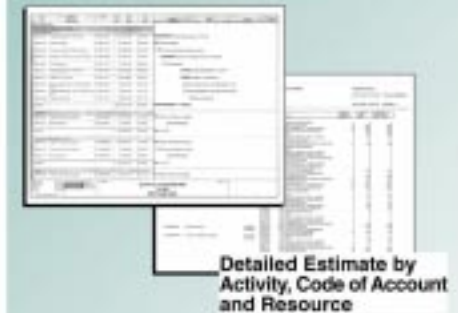
- Work Description
- Major Products and Deliverables
- Basis/Assumptions
- Remediation Quantities
- Subcontract Strategy
- Work Orders
- Material/Equipment/Other Direct Cost Requirements
- Construction Equipment Requirements and Assumptions
- Waste Disposal



### 10. Work Breakdown Structure (Code of Accounts)



### 11. Execution Schedule



# Project Reviews

## Richland Environmental Restoration Project

### Purpose

- Provides a forum for the Project Team to present the project status to Senior Management
- Provides the Project Manager the opportunity to "say what's good," "say what's not good and what we are doing about it," and identify "where the Project Team needs help."
- Enhances communication between Project Teams and Functional Managers
- Provides information for decision making
- Identifies variances, significant issues and areas of concern, allowing time for recovery planning and corrective actions
- Sets action items, and identifies ownership to track and resolve issues

### I. Safety



### II. Accomplishments



### III. Issues



### IV. Summary Schedules

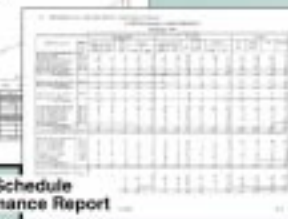


### V. Cost / Schedule Performance / Metrics

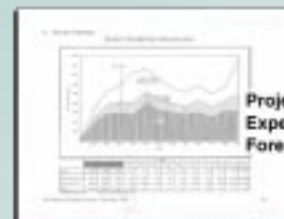
#### Performance Graph



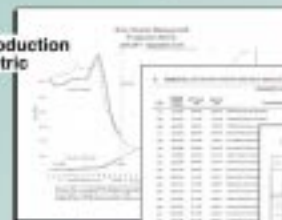
#### Cost / Schedule Performance Report



#### Project Expenditure Forecast



#### Production Metric



#### Change Control Log



#### Trend Register



#### Cost and Schedule Variance Reports

### VI. Staffing / Overtime

#### Staffing Report



#### Overtime Report

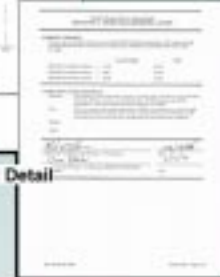


### VII. Performance Incentives (PI)

#### PI Summary



#### PI Detail



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